

Overview - Public Entities Quarterly Reporting



Approved receipts

74.8

50.9%

Approved spending

70.0

42.0%

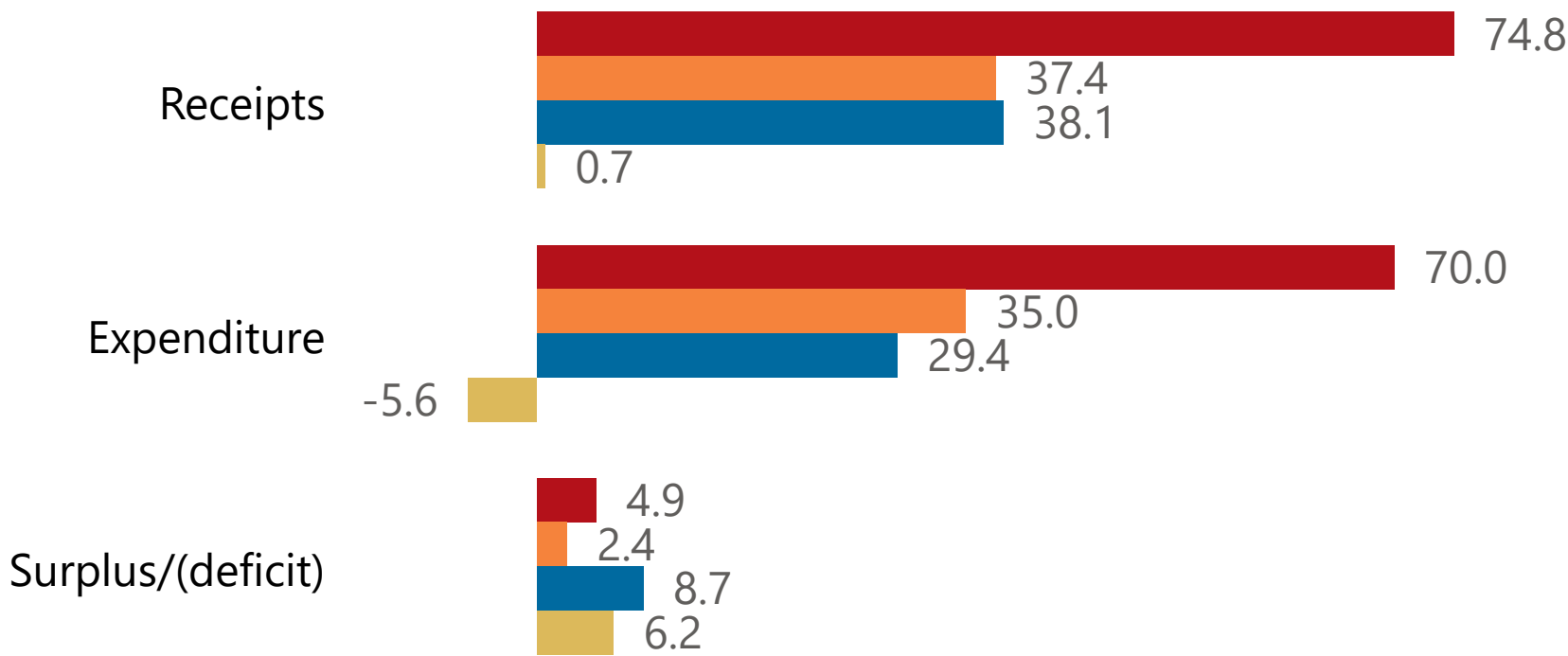
Surplus/(deficit)

4.9

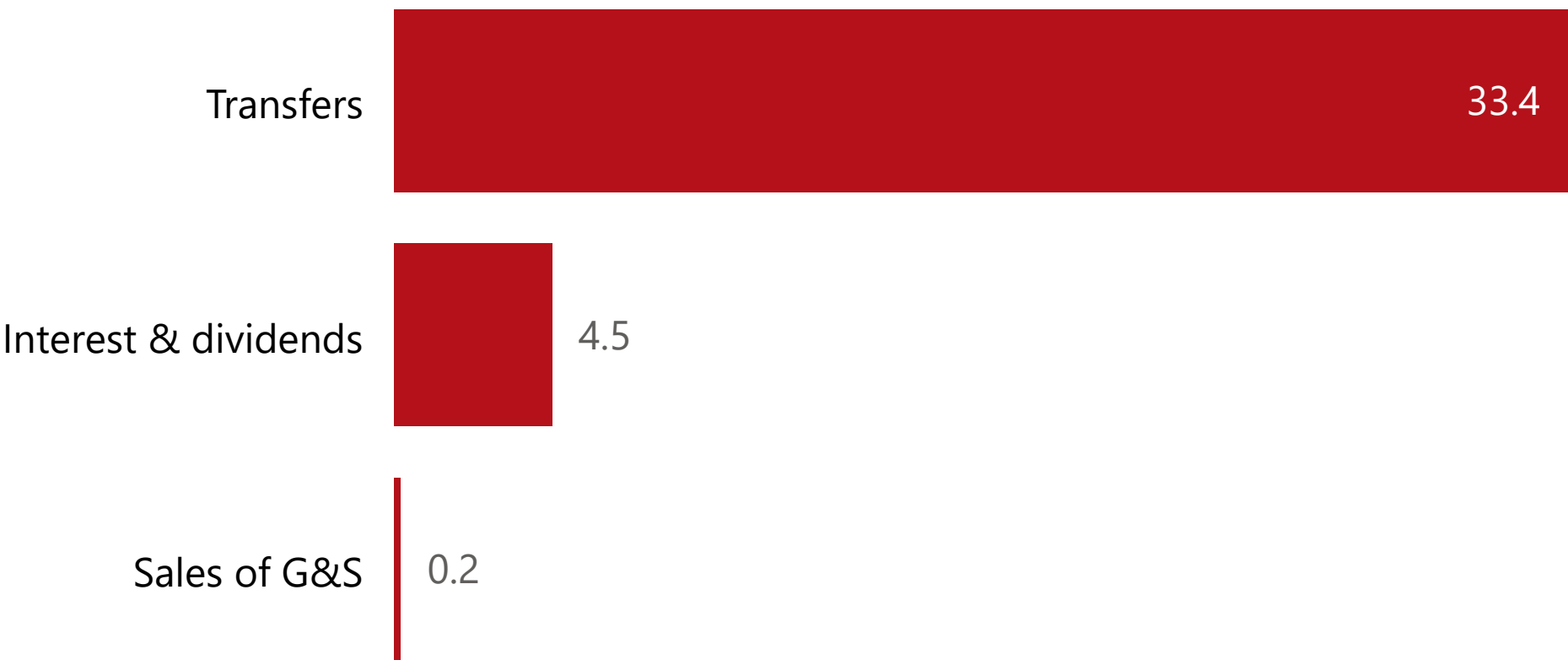
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

Education and related

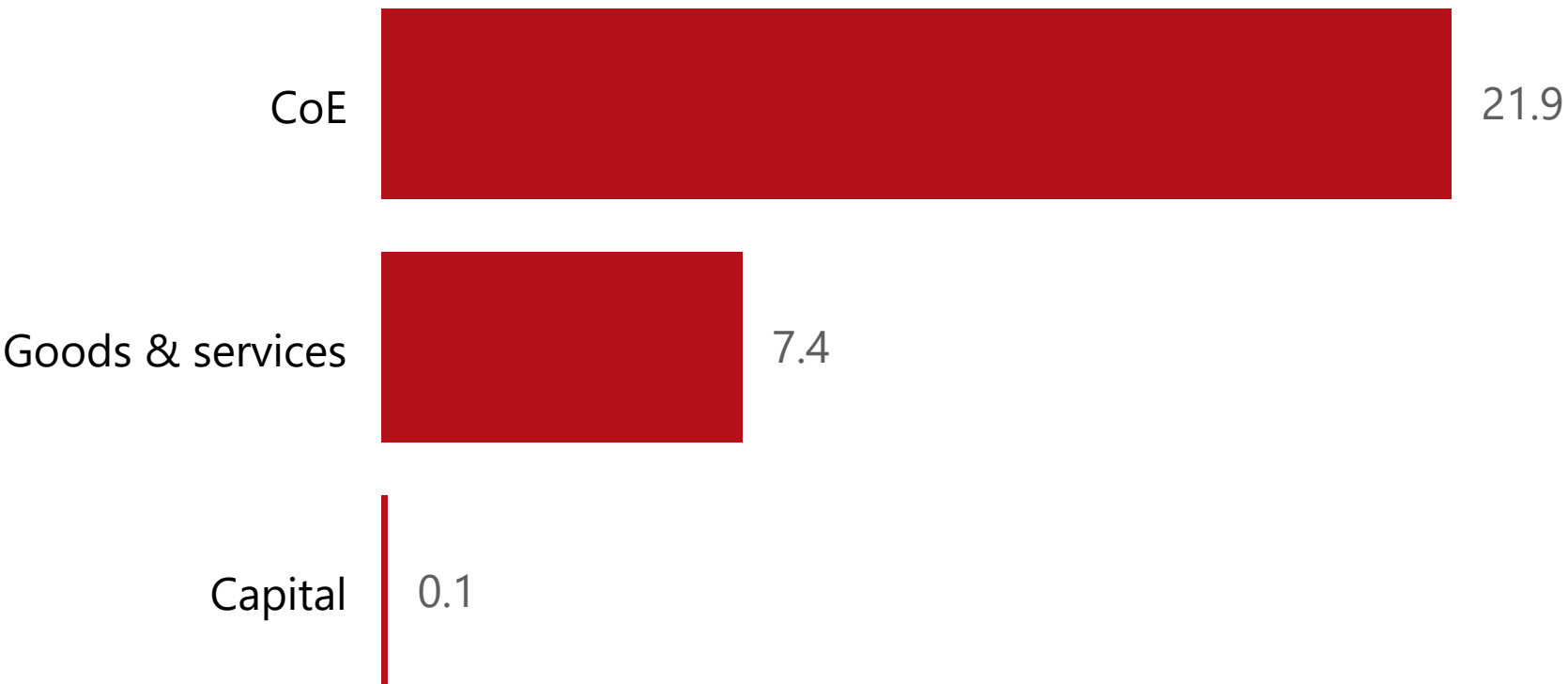
Department

Sport, Arts and Culture

Entity

National Museum, Bloemfontein

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

0.291.7%

Approved transfers

66.850.0%



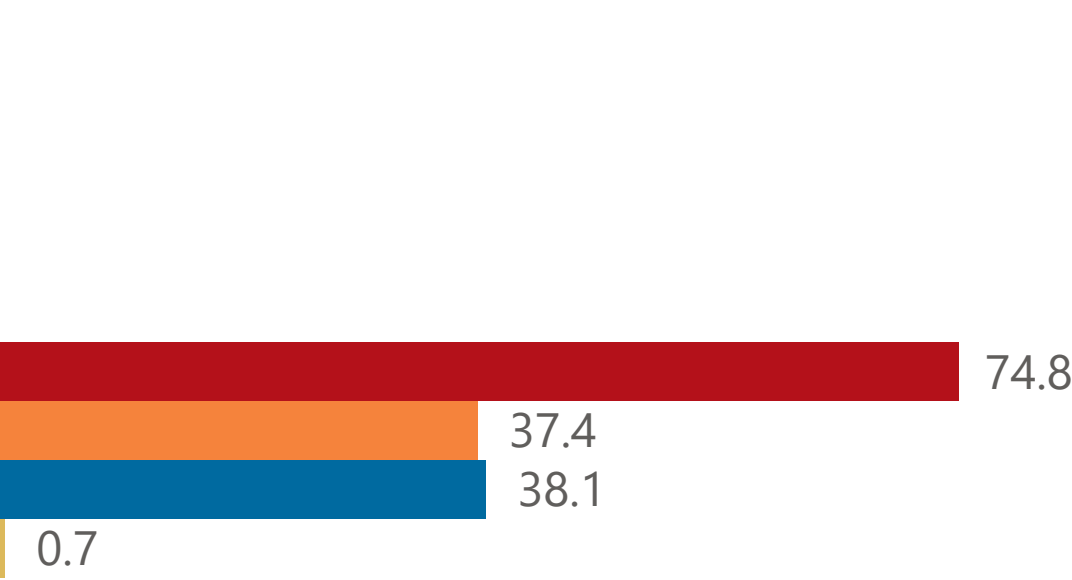
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

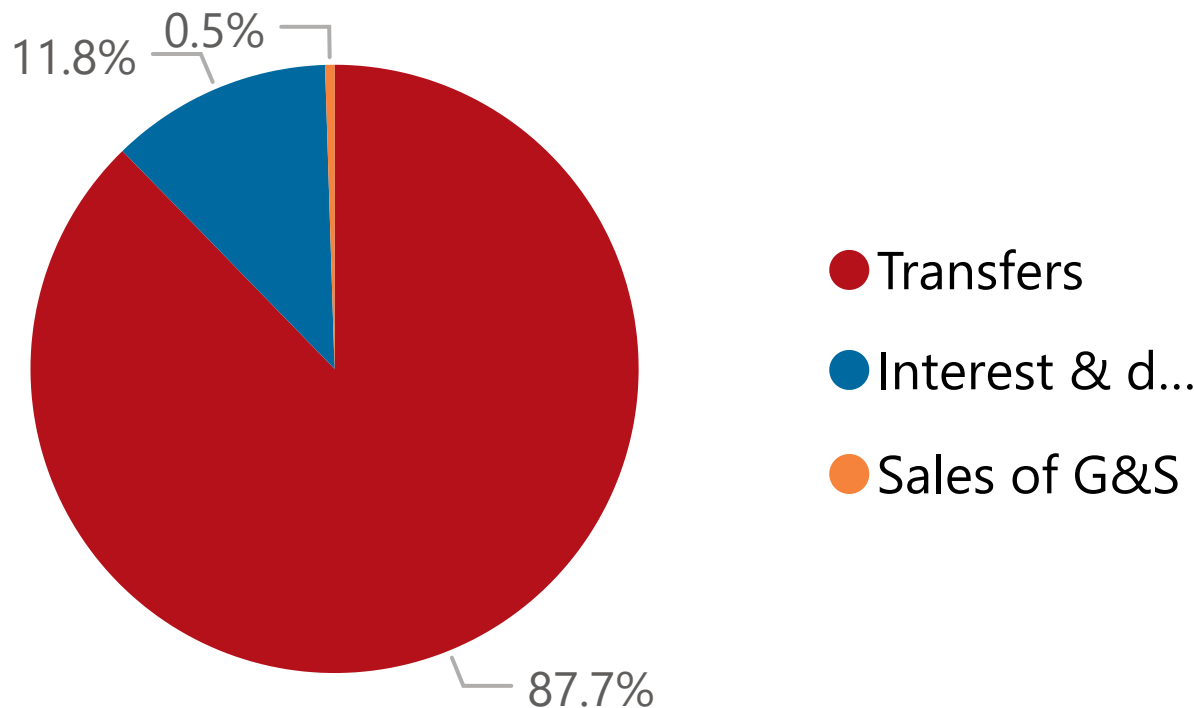
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

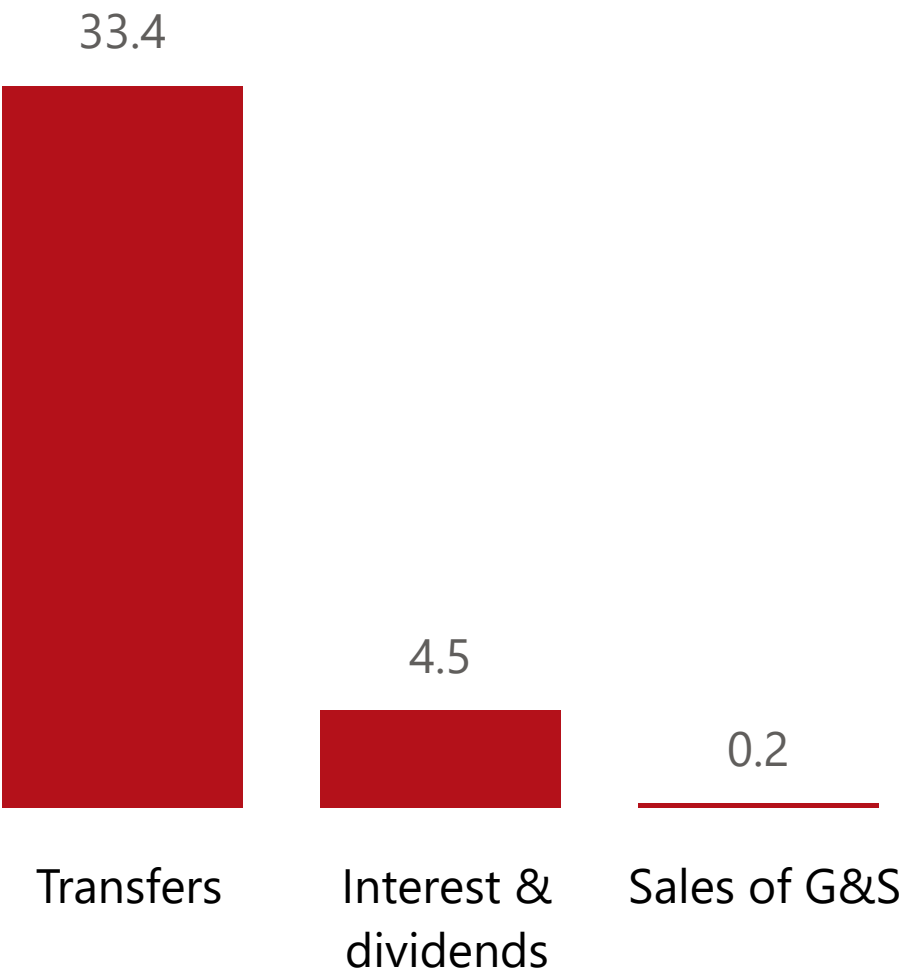
ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

Education and related

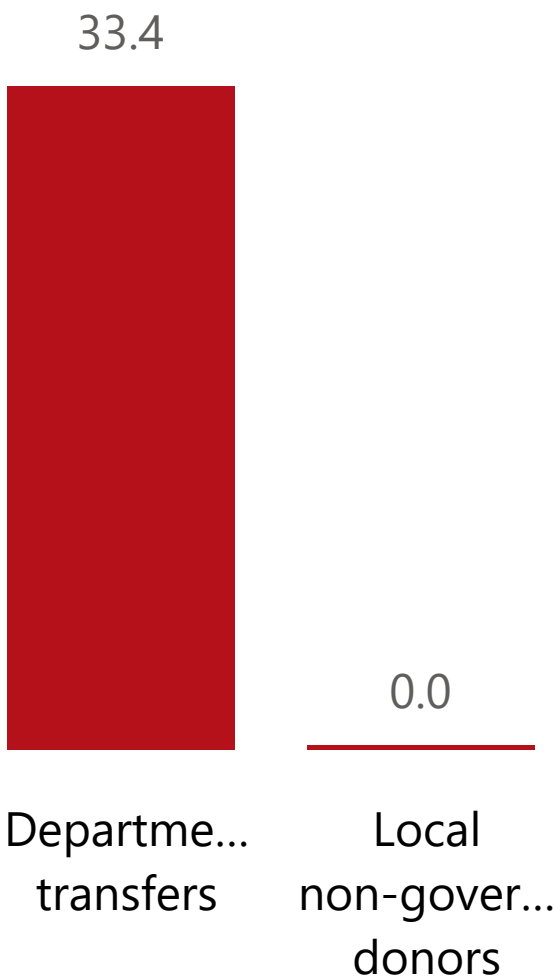
Department

Sport, Arts and Culture

Entity

National Museum, Bloemfontein

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	66.8	33.4	87.7%
Interest & dividends	7.8	4.5	11.8%
Sales of G&S	0.2	0.2	0.5%
Total	74.8	38.1	100.0%

Public Entities Spending

Approved CoE

50.943.0%

Approved G&S

19.038.7%

Approved transfers

(Blank)50.9%

- ☐ R billion
- ☒ R million
- ☐ R thousand

